

State atomic energy corporation "Rosatom"

WORKFORCE PLANNING FOR NUCLEAR POWER PROGRAMS OF ROSATOM PARTNER COUNTRIES

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The Journey for a New Build: 3 Milestones, 19 Elements



Milestones

Milestone 1: Understanding the commitment (pre-project)

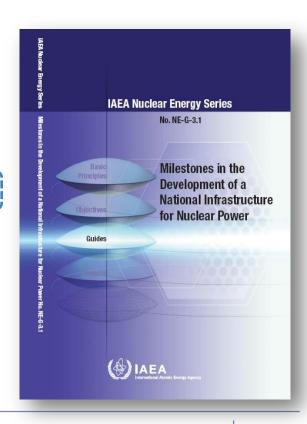
Milestone 2: Ready to request bid for the first NPP

Milestone 3: Ready to commission and operate the first NPP

Elements

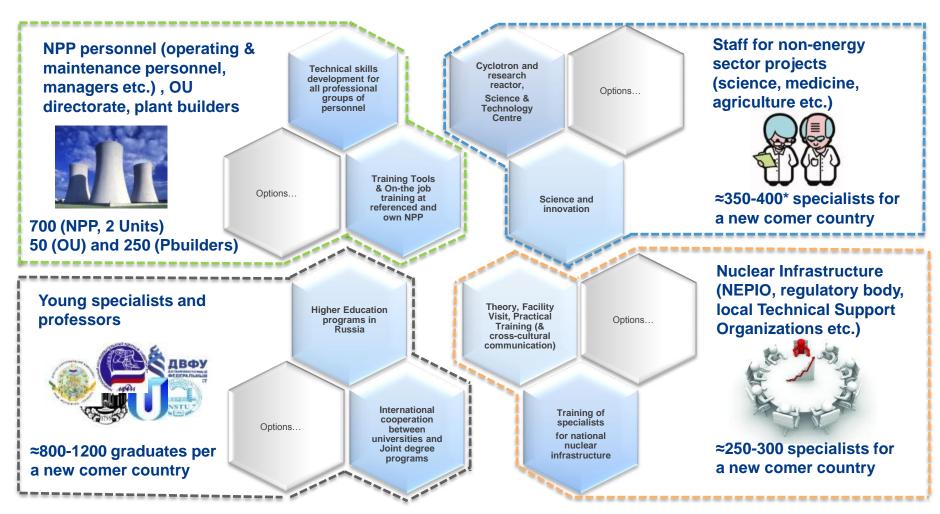
- National Position
- Management
- Legislative Framework
- Regulatory Framework
- Stakeholder Involvement
- Site & Supporting Facilities
- Environmental Protection
- Nuclear Fuel Cycle
- Industrial Involvement
- Procurement
- Funding and Financing

- Nuclear Safety
- Safeguards
- Radiation Protection
- Electrical Grid
- Human Resources Development
- Emergency Planning
- Security & Physical Protection
- Radioactive Waste



Key elements of ROSATOM HR development product for foreign partners (starting from scratch)





The structure and the key elements of the Training and Development system of ROSATOM



ROSATOM Training and development system

Universities (more then 150 programs) In-company training (more then 100 programs) **National Research Nuclear University** Other **Atomtechenergo** Concern (MEPhI) and the **Universities -VNIIAES** Rosenergoatom consortium of key partners universities higher education degree programmes in on-the-Job Training practical training design and nuclear sector and more using mockup of installation of Full NPP system Scope Simulator provides about 30% of Rosatom yearly employment **ROSATOM Central Institute ROSATOM** Consortium for continuing Corporate **Academy** education and training (SCICET) theoretical courses management skills **Consortium of ROSATOM Supporting Universities** Consortium of 5 ROSATOM Subsidiaries to Train NPP Personnel

Nuclear Education & Training in Russia: International students in Russian universities and development of international universities' cooperation





















2010

2011

2012

2013

2014

2016

Start of advanced training program

the pool of partner countries

Expanding of

Development of international cooperation

Education programs expanding (general education, master degree, internships)

Installation of education programs in partnercountries

Cooperation between Russian and universities of partner-countries

Vietnam Jordan

Mongolia Total:

 ∀ietnam 29 Turkey Jordan Mongolia M 9 46 Total: 168

99 50 10

Turkey Mongolia Jordan Total:

Vietnam

168 Vietnam 117 314

19

10

254 190 Turkey Mongolia 27 Jordan 10 Total: 472 Vietnam 344 Turkey 270 Bangladesh 10 Mongolia 41 Jordan 19 Algeria 10 Nigeria 5 3 Cuba Indonesia Ukraine

Egypt Finland Brazil

China Armenia Kazakhstan

Total:

In progress.

713

1200 people





Cooperation in the following areas:

8

9

For students	 Scholarships for students to study in Russia More then 150 higher education programs (bachelor degree, specialist degree, master degree, PhD degree)
For Universities	 Joint educational programs Academic exchanges (professors, students, interns) Joint scientific projects Conferences, seminars and other events

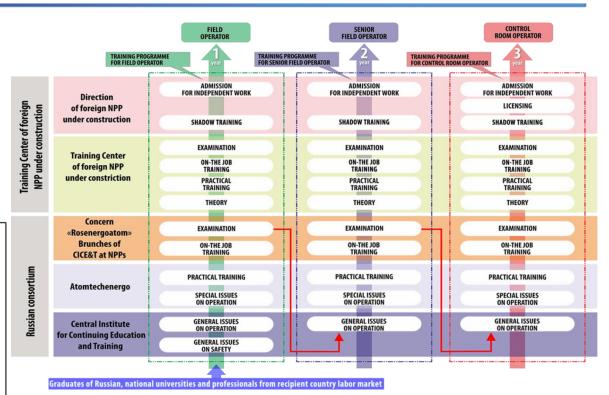
Nuclear Education & Training in Russia:

Consortium of 5 ROSATOM Subsidiaries to Train NPP Personnel to support Global Expansion of WWER Technology (established 11.10.2010)



- Concern Rosenergoatom on-the-Job Training
- Atomtechenergo practical training using mockup of NPP system
- Rosatom-CICET theoretical courses
- VNNAES design and installation of Full Scope Simulator
- Rosatom Corporate Academy management skills





Cooperation with the Consortium in the following areas:

- Training with the use of Full Scope Simulators (WWER NPP)
- Training in the area of Small&Medium Reactors (SVBR, Floating NPP)
- Training in the area of Fuel Cycle Development (fuel fabrication for current and advanced reactors)
- More then 100 training programs

IS Solutions for WF Planning:

OCTOPUS overview



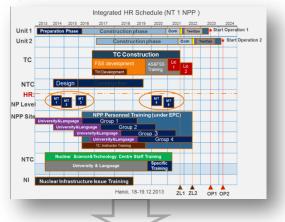
Aim:

 To provide IT-support of all HR&WF Planning activities for NPP construction Project + other projects

Goals:

- To define actual needs in HR&WF area for supporting NPP Project
- To provide planning of HR&WF activities for all stakeholders
- To ensure monitoring of current status of the HR&WF activities online, including budgeting
- To evaluate risks of deviations from the HR&WF schedule
- To support all managerial solutions in terms of carrier development of the personnel

Integrated HR Schedule (NT 1 NPP)





IS Solutions (8D-management)

- ➤ Country
- Projects
- Personnel category
 - > Number of staff
 - > Training duration
- Training Program
 - > Training Entity
 - Budget source

To sum up:

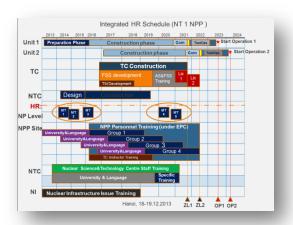


HR&WF Planning Challenges

- Human resources development
- Complexity of the training programs (milestones)
- A significant amount of nuclear regulations to be issued/implemented (safety, security, ...)
- Long term programming (project management, strategies,...)
- Localization (high standards, national companies,...) etc.
- ➤ IT System can help both Parties and support in HR&WF Planning activities (short- and long-term)

An approach suggested

- Define 'big picture' for the Nuclear Program
- Use Octopus as a supportive and collaborative IT tool
- Start with urgent country' needs and put those needs into the IT System





Thank you for your attention!

Integrated HR Schedule (NT 1 NPP)

